



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT06302 - Budget Adjustment 04.30.20

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0000598	2019-2020 Adopted	Transfer Road Oil to Plant Mix asphalt	4/30/2020		
Summary Description:					

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3340</u>	Road Oil	Transfer Road Oil to Plant Mix asphalt	590,000.00	-450,000.00	140,000.00
April:	-450,000.00				
<u>100-611-3350</u>	Plant Mix Asphalt	Transfer Road Oil to Plant Mix asphalt	125,000.00	450,000.00	575,000.00
April:	450,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0000599	2019-2020 Adopted	Transfer Certification Pay	4/30/2020		
Summary Description:					

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-560-1600</u>	Peace Officer Certification Pay	Tran. Certification Pay	45,000.00	15,300.00	60,300.00
April:	15,300.00				
<u>100-565-1600</u>	Peace Officer Certification Pay	Tran. Certification Pay	15,300.00	-15,300.00	0.00
April:	-15,300.00				

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0000601	2019-2020 Adopted	Tran. Petit Jury to Court Costs	4/30/2020		
Summary Description:					

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-426-4010</u>	Petit Jury	Tran. Petit Jury to Court Costs	5,000.00	-250.12	4,749.88
April:	-250.12				
<u>100-426-4135</u>	Court Costs & Services	Tran. Petit Jury to Court Costs	8,000.00	250.12	8,250.12
April:	250.12				

Paula Sentry

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DEPUTY
UPSHUR COUNTY, TX.

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TERRI ROSS
COUNTY CLERK
2020 APR 30 AM 10:37

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2019-2020	2019-2020 Adopted	<u>100-426-4010</u>	Petit Jury	5,000.00	-250.12	4,749.88
		<u>100-426-4135</u>	Court Costs & Services	8,000.00	250.12	8,250.12
		<u>100-560-1600</u>	Peace Officer Certification Pay	45,000.00	15,300.00	60,300.00
		<u>100-565-1600</u>	Peace Officer Certification Pay	15,300.00	-15,300.00	0.00
		<u>100-611-3340</u>	Road Oil	590,000.00	-450,000.00	140,000.00
		<u>100-611-3350</u>	Plant Mix Asphalt	125,000.00	450,000.00	575,000.00
			2019-2020 Total:	788,300.00	0.00	788,300.00
			Grand Total:	788,300.00	0.00	788,300.00

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